

2015 Approved Cherry Grove Budget

2015 Budget

Chr. Ed.	10 Curriculum	400
	11 Equipment and Supplies	200
	12 Library	100
	13 VBS	500
	14 Youth Camp Scholarship	1000
	18 Chr. Ed. Gen'l	500
Elders	16 Youth Group	1000
	20 YM Scholarships	180
	22 Community Christian Engagement	400
	23 Samuel School Scholarships	800
	24 Lay leadership Training	900
	25 Senior Tea	700
	26 Worship	500
	27 Pulpit Supply	1250
	28 Subscriptions	300
	30 Elders Gen'l	500
	31 Special Services	250
	32 Pastor Conferences	1500
	33 College/University Support	750
	34 Pastor's Discretionary Funds	500
	37 Pastor Resources	1500
	38 Arts Coordinator	200
	39 Fellowship	700
	40 Women's Retreat	1000
	41 Nursery	200
	42 Weekend Retreat/Seminars	1000
Outreach	51 NWYM Board of Missions	300
	52 CHAD	1000
	70 Outreach Gen'l use	300
	71 Options 360 Pregnancy Resource	240
	75 Lewis River Mobile Food Bank	300

2015 Budget

Office and Building	55 Insurance (Building, Trailer)	6200
	56 Alarm Service	700
	57 Electricity	9400
	59 Telephone and Internet	2200
	60 Office Supplies	800
	61 Copier/Printer expenses	2100
	62 Postage	350
Staff	63 Bulletin	100
	66 Misc. fees and Permits	700
	67 Water Test and Fees	800
	80 Pastor Annuity	6559
	81 Pastor Salary	54660
	82 Pastor Auto/Entertaining	500
	83 Secretary Salary	22901
Stewardship	84 Secretary Insurance	2400
	85 IRS (SS and Medicare)	5933
	86 Dep't of L&I (State Worker Comp)	1000
	87 Pastor Life & Disability Ins.	248
	88 Secretary Life & Disability Ins.	140
	90 NWYM Great Commission	12733
	91 Capital Improvements	1500
	92 Maintenance Supplies	800
	93 Kitchen Supplies	200
	94 Santiary Service (Garbage)	550
	95 Maintenance & Repair	1000
	96 Yard/Playground	0
	97 Transportation Expenses	100

Total: \$ 153,544

Cherry Grove designates up to 100% of Pastor's Salary as housing allowance in 2015 and future years.