

2015 Cherry Grove Proposed Budget

		2014 Budget	2015 Proposed			2014 Budget	2015 Proposed
Chr. Ed.	10 Curriculum	600	400	Office and Building	55 Insurance (Building, Trailer)	7000	6200
	11 Equipment and Supplies	200	200		56 Alarm Service	700	700
	12 Library	100	100		57 Electricity	9000	9400
	13 VBS	700	500		59 Telephone	2200	2200
	14 Youth Camp Scholarship	1000	1000		60 Office Supplies	800	800
	18 Chr. Ed. Gen'l	500	500		61 Copier/Printer expenses	2000	2100
Elders	16 Youth Group	1500	1000	Staff	62 Postage	350	350
	20 YM Scholarships	180	180		63 Bulletin	100	100
	22 Community Outreach	400	400		66 Misc. fees and Permits	700	700
	23 Samuel School Scholarships	800	800		67 Water Test and Fees	800	800
	24 Lay leadership Training	900	900		80 Pastor Annuity	6427	6559
	25 Senior Tea	700	700		81 Pastor Salary	53560	54660
	26 Worship	300	500		82 Pastor Auto/Entertaining	500	500
	27 Pulpit Supply	1250	1250		83 Secretary Salary	22402	22901
	28 Subscriptions	400	300		84 Secretary Insurance	2400	2400
	30 Elders Gen'l	500	500		85 IRS (SS and Medicare)	5811	5933
	31 Special Services	250	250		86 Dep't of L&I (State Worker Comp)	1000	1000
	32 Pastor Conferences	1500	1500		87 Pastor Life & Disability Ins.	245	248
	33 University Match	500	750		88 Secretary Life & Disability Ins.	139	140
	34 Pastor's Discretionary Funds	500	500	Stewardship	90 NWYM Great Commission	12600	12733
	37 Pastor Resources	1500	1500		91 Capital Improvements	1500	1500
	38 Arts Coordinator	250	200		92 Maintenance Supplies	600	800
	39 Fellowship	700	700		93 Kitchen Supplies	200	200
	40 Women's Retreat	1000	1000		94 Sanitary Service (Garbage)	550	550
	41 Nursery	200	200		95 Maintenance & Repair	1000	1000
	42 Weekend Retreat/Seminars	1000	1000		96 Yard/Playground	0	0
Outreach	51 NWYM Board of Missions	300	300		97 Transportation Expenses	100	100
	52 CHAD	1000	1000				
	70 Outreach Gen'l use	300	300				
	71 Options 360 Pregnancy Resource	240	240				
	75 Lewis River Moblie Food Bank	300	300				

Total: **\$ 152,253** **\$ 153,545**

Difference **\$ 1,292**

Cherry Grove designates up to 100% of 2015 Pastor's Salary as housing allowance.