

		2015 Budget	2016 Proposed			2015 Budget	2016 Proposed
Chr. Ed.	10 Curriculum	400	400	Office and Building	55 Insurance (Building, Trailer)	6200	6400
	11 Equipment and Supplies	200	200		56 Alarm Service	700	700
	12 Library	100	100		57 Electricity	9400	7500
	13 VBS	500	500		59 Telephone and Internet	2200	2300
	14 Youth Camp Scholarship	1000	1000		60 Office Supplies	800	800
	18 Chr. Ed. Gen'l	500	500		61 Copier/Printer expenses	2100	2100
Elders	16 Youth Group	1000	1000		62 Postage	350	250
	20 YM Scholarships	180	180		63 Bulletin	100	100
	22 Community Christian Engagem	400	400		66 Misc. fees and Permits	700	850
	23 Samuel School Scholarships	800	800		67 Water Test and Fees	800	600
	24 Lay leadership Training	900	900				
	25 Senior Tea	700	500	Staff	79 Secretary Bonus	0	3565
	26 Worship	500	500		80 Pastor Annuity	6559	6706
	27 Pulpit Supply	1250	1250		81 Pastor Salary	54660	55880 (2.2% increase)
	28 Subscriptions	300	300		82 Pastor Auto/Entertaining	500	500
	30 Elders Gen'l	500	500		83 Secretary Salary	22901	23135 (1.0% increase)
	31 Special Services	250	250		84 Secretary Insurance	2400	0
	32 Pastor Conferences	1500	1500		85 IRS (SS and Medicare)	5933	6045
	33 College/University Support	750	750		86 Dep't of L&I (State Worker Comp)	1000	1000
	34 Pastor's Discretionary Funds	500	500		87 Pastor Life & Disability Ins.	248	252
	37 Pastor Resources	1500	1500		88 Secretary Life & Disability Ins.	140	141
	38 Arts Coordinator	200	200	Stewardship	90 NWYM Great Commission	12733	12300 (7.9% of total bu
	39 Fellowship	700	700		91 Capital Improvements	1500	2500
	40 Women's Retreat	1000	500		92 Maintenance Supplies	800	1500
	41 Nursery	200	200		93 Kitchen Supplies	200	200
	42 Weekend Retreat/Seminars	1000	1000		94 Sanitary Service (Garbage)	550	250
	43 Joy Bible Study	0	200		95 Maintenance & Repair	1000	1000
					96 Yard/Playground	0	0
Outreach	51 NWYM Board of Missions	300	300		97 Transportation Expenses	100	100
	52 CHAD	1000	1000				
	70 Outreach Gen'l use	300	300				
	71 Options 360 Pregnancy Resourc	240	240				
	75 Lewis River Mobile Food Bank	300	300				

Total: \$ 153,545 \$ 155,143

Difference \$ 1,599