

## 2018 Cherry Grove Proposed Budget

		2017	2018
		BUDGET	PROPOSED
Christian Education	10 Curriculum	400	400
	11 Equipment and Supplies	200	200
	12 Library	100	100
	13 VBS	500	500
	14 Youth Camp Scholarship	1000	1000
	18 Christian Education General Use	500	500
	19 Background Checks, Training	500	200
Elders	16 Youth Group	500	500
	20 YM Scholarships	180	180
	22 Community Christian Engagement	400	100
	23 Samuel School Scholarships	500	500
	24 Lay Leadership Training	900	500
	25 Senior Tea	500	500
	26 Worship	500	500
	27 Pulpit Supply	1250	1250
	28 Subscriptions	300	300
	30 Elders General Use	300	300
	31 Special Services	250	250
	32 Pastor Conferences	1500	1500
	33 College/University Support	0	0
	34 Pastor's Discretionary Funds	500	500
	37 Pastor Resources	1500	1000
	38 Arts Coordinator	200	200
	39 Fellowship	1500	1000
	40 Women's Retreat	400	400
	41 Nursery	100	100
	42 Weekend Retreat/Seminars	1000	500
	43 Joy Bible Study	200	250
Outreach	51 NWYM Board of Missions	300	0
	52 CHAD	1000	700
	70 Outreach General Use	300	300
	71 Options 360 Pregnancy Resource	240	240
	75 Lewis River Mobile Food Bank	300	300
	76 Rest Stop		600

		2017	2018	
		BUDGET	PROPOSED	
Office and Building	55 Insurance (Building)	6400	5000	
	56 Alarm Service	700	700	
	57 Electricity	7200	8500	
	59 Telephone and Internet	2650	2900	
	60 Office Supplies	800	800	
	61 Copier/Printer expenses	2400	2650	
	62 Postage	250	250	
	63 Bulletin	100	100	
	66 Miscellaneous Fees and Permits	900	900	
	67 Water Fees	500	500	
Staff	79 Secretary Bonus	3565	3565	
	80 Pastor Annuity	6806	6881	
	81 Pastor Salary	56718	57342	(1.1% increase)
	82 Pastor Auto/Entertaining	500	500	
	83 Secretary Salary	23400	23665	(1.1% increase)
	85 IRS (Social Security and Medicare)	6402	6470	
	86 Dept of L&I (State Worker Comp)	1000	1000	
	87 Pastor Life & Disability Insurance	255	257	
	88 Secretary Life & Disability Insurance	142	143	
Stewardship	90 NWYM Great Commission	10000	10000	(6.4% of total budget)
	91 Capital Improvements	5000	5000	
	92 Maintenance Supplies	1500	1500	
	93 Kitchen Supplies	200	200	
	94 Sanitary Service (Garbage)	300	300	
	95 Maintenance and Repair	2000	2500	
	97 Transportation Expenses	0	0	

<b>Total:</b>	<b>\$157,508</b>	<b>\$156,993</b>
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Difference	\$ (515)
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Cherry Grove designates up to 100% of 2018 Pastor's Salary as housing allowance.